



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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November 10, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

460-30 (COR)	468-30 (COR)
462-30 (COR)	470-30 (COR)
463-30 (COR)	471-30 (COR)
464-30 (COR)	472-30 (COR)
465-30 (COR)	473-30 (COR)
466-30 (COR)	475-30 (COR)
467-30 (COR)	483-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 NOV 10 AM 9:53

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 465-30**

An act to facilitate early voting for Guam's Electorate by establishing regional voting sites or expanding existing early voting accommodations, by requiring the Governor to immediately authorize and release up to ninety days of the FY 2011 Budget appropriation for the Guam Election Commission specifically for this purpose; and to provide for regional early voting sites in future elections.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Election Commission	Dept./Agency Head: John Blas, Executive Director
Department's General Fund (GF) appropriation(s) to date:	1,092,688
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$1,092,688

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$535,231,229	\$0	\$535,231,229
FY 2011 Appro. (P.L. 30-196 thru xxx)	(\$538,812,874)	\$0	(\$538,812,874)
Sub-total:	(\$3,581,645)	\$0	(\$3,581,645)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$3,581,645)	\$0	(\$3,581,645)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment // Yes /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /X/ N/A // Yes // No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes /X/ No
Is there a federal mandate to establish the program/agency? /X/ N/A // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
// Requested agency comments not received by due date / Other: _____

Analyst: Dina P. Rivera Date: 10-26-10 Director: Bertha M. Duenas Date: OCT 26 2010

Footnotes:
The Bill has a potential for additional funding impact from associated cost if the Bill is enacted into Law, since this is not factored into the Guam Election Commission's FY 2011 Base Operational Budget of \$1,092,688 (P.L. 30-196). Per information received from the Guam Election Commission, this will include cost for office rental for two (2) additional "satellite" locations, additional staff and for supplies and materials. This impact is undetermined at this time.